

FY2010 Appropriations Request Form

Office of Congresswoman Jackie Speier

211 Cannon House Office Building

Washington, D.C. 20515

Phone: 202/225-3531

Fax: 202/226-4183

Website: www.speier.house.gov

Individuals/Organizations must respond to all questions on the form. Incomplete proposals will not be considered.

All requests will be evaluated before the 12th Congressional District's Citizens Oversight Panel.

Appointments to appear before the panel must be made through Cookab Hashemi, chief of staff, at 202/225-3531 or Cookab.Hashemi@mail.house.gov. The panel will convene on the following days; Saturday, March 7, Friday, March 13 and Friday, March 20, 2009. All proposals must be submitted by March 2, 2009.

Date Submitted:

02/26/09

Project Name:

San Francisco Bay Area Water Recycling Program

Individual/Organization: *(Is the grantee located in the 12th Congressional District?)*

Bay Area Clean Water Agencies (BACWA) – Yes, the North Coast County Water Recycling Project is located within the 12th Congressional District.

Amount Requested *(if requesting report language, please attach.):*

\$49,600,000 (\$20.6m of which was requested for FY09 and is still pending)

Appropriations Bill/Account/Relevant Authorization law/bill/status *(e.g., "Public Law 107-111"; "FY2008 DOD Authorization", "Currently pursuing authorization through Agriculture Committee", "Safe Drinking Water Act" or "Hatch Act"):*

Energy and Water Appropriations, U.S. Department of Interior, Bureau of Reclamation, Water and Related Resources, Title XVI

Local Contact *(Please provide full contact information, including any relevant phone extensions, and indicate if there is a separate D.C. contact.):*

Caroline Quinn, Director of Engineering, Delta Diablo Sanitation District, 925-756-1928, carolineq@ddsd.org

Washington D.C. Contact: Sante Esposito, Federal Advocates, Inc.

(202) 351-6855 sesposito@federaladvocates.com

Organization's Main Activities. *(Please limit your response to 250 words and indicate whether it is a public, private, non-profit or private for-profit entity.)*

California, one of the top 10 largest economies in the world, is experiencing a severe drought with below-average rainfall, low snowmelt runoff, and court-ordered restrictions on Delta water withdrawals. This Program, sponsored by a coalition of public agencies committed to supporting each other's projects and to focusing on the regional benefits of developing a new water supply, benefits California and the Federal Government through the preservation of State and Federal reservoir supplies for higher uses, particularly in drought years; and a cost effective, environmentally friendly water supply alternative for increased dry year yield in the sensitive Bay-Delta region. In the San Francisco Bay Area, the recycled water benefits extend well beyond the region, which is part of the Sacramento-San Joaquin Delta System – the largest estuary on the west coast of North America and source of drinking water for two-thirds of Californians, with a growing population of over 23 million people and limited water resources.

Please show main items in the project and total cost in a simplified chart form.

(Please include the amount of any Federal/State/Local/Private funds, including any in-kind resources.)

Total project cost of \$294,800,000. Federal share 25%. Fiscal Year 2010 Request of \$49,600,000 Breakdown of budget: Planning/Design/Engineering/Environmental \$4,960,000; Legal/Contract Administration \$992,000; Construction \$34,720,000; Construction Engineering \$2,430,400; Contingency \$6,497,600. Total: \$49,600,000

Project Description, including a timeline, goals, expected outcomes and specific uses of Federal Funds. *(Your response must focus on the requested funds rather than the organization's mission and general activities. Please limit your response to 250 – 500 words.)*

The funds requested are for the San Jose Area Water Reclamation and Reuse Project; the Mountain View, Moffett Area Reclaimed Water Pipeline Project; the Pittsburg Recycled Water Project; the Antioch Recycled Water Project; the Redwood City Recycled Water Project; the North Coast County Water District Recycled Water Project; the South Santa Clara County Recycled Water Project; the South Bay Advanced Recycled Water Treatment Facility; the CCCSD-Concord Recycled Water Project; and, the Petaluma Recycled Water Project, Phases 2A, 2B and 3. These projects are part of the Bay Area Regional Water Recycling Program and will construct pipeline and related conveyance facilities to develop and expand the use of recycled water to augment surface water supplies, helping to preserve overdrawn river and groundwater supplies, protect the environment, and improve the overall security and reliability of the Area's urban water systems. This request has also been submitted to, for support by, the following Members: Tauscher (CA-10), Stark (CA-13), Eshoo (CA-14), Miller (CA-07), Lofgren (CA-16), McNerney (CA-11), Honda (CA-15), Woolsey (CA-6), and Senators Feinstein and Boxer. This request also seeks language in the appropriations bill or accompanying report, directing USBR to enter into individual agreements with the implementing agencies to fund the projects through the Bay Area Clean Water Agencies (BACWA) or its successor; and, to include in such agreements provision for the reimbursement for construction costs, including those construction costs incurred prior to authorization

enactment. Regional and local benefits include preservation of ever-declining water supplies from the Sierra and Delta for higher uses; drought-proof assistance for the region; a sustainable and reliable source of water as climate change occurs; environmental enhancement opportunities; and reduction in wastewater discharges to the sensitive Bay-Delta environment. In addition, recycled water requires less energy than other supply options.

How will this earmark serve to expand the capacity of your organization and how will your organization sustain this work beyond the federal funding? *(Your response must focus on the impact of the requested funds rather than the organization's long-term goals.)*

The funds requested are for specific projects (see description following) which are "ready to go" – some already underway. Because the projects would be completed in FY10, the amount requested is the minimum amount.

What is the local significance of this project?

The NCCWD recycled water project is one of the projects that comprise the San Francisco Bay Area Water Recycling Program. The NCCWD project will support more than 275 jobs locally and will help sustain new long-term water supplies by delivering more than 170 Acre Feet of recycled water per year. Recycled water projects also enable the local business community to grow and attract businesses seeking LEED (Leadership in Energy & Environmental Design) certification. The project also helps preserve the overdrawn Sacramento River and Delta system supplies by extending potable water availability.

How many residents of the 12th CD will benefit from this project? *(i.e. jobs created, services rendered to, how many people, etc.)*

All residents of the 12th CD will benefit from this project either directly or indirectly. The project frees an estimated 170 – 200 AF of potable water. It will also provide more than 275 jobs to the local area. In addition, because the project will provide recycled water to the Sharp Park Golf Course, it also benefits the entire region by lowering the demand of potable water in the Hetch Hetchy system.

List any other organizations or state/local elected officials who have expressed support for the project in writing. *(Please submit copies of support letters along with the proposal.)*

The San Francisco Bay Area Water Recycling Program provides benefits to many communities and districts, including the City of San Jose, City of Los Gatos, City of Cupertino, City of Santa Clara, City of Campbell, City of Monte Sereno, City of Milipitas, City of Saratoga, City of Palo Alto, City of Mountain View, City of Pittsburg, City of Antioch, City of Redwood City, South Bayside System Authority, North Coast County Water District, City of San Francisco, City of Pacifica, Santa Clara Valley Water District, South County Regional Wastewater Authority, Delta Diablo Sanitation District, Central Contra Costa Sanitary District, City of Concord, and City of Petaluma.

Does the organization have any other funding requests for this project? (*Federal, State, Local or private pending?*)

The non-federal sponsors will commit a total of \$245,200,000 over the duration of the project. Due to the large geographic nature of the program funding will come from many sources including: The State of California, City of Mountain View, City of Palo Alto, City of Petaluma, City of Redwood City, City of San Jose, Central Contra Costa Sanitary District, Delta Diablo Sanitation District, North Coast County Water District, Santa Clara Valley Water District, City of Antioch, City of Pittsburg, and South Bayside System Authority.

Has the organization previously received Federal funds for this project? (*Please list any funds received [by fiscal year] and briefly describe how those funds were spent.*)

For Bay Area regional projects –

EW, INT, USBR (Title XVI), FY2009: \$9,000,000 (House) pending

For San Jose Project only –

EW, INT, USBR (Title XVI), FY2009: \$8,000,000 (House) /\$250,000 (Senate) pending

EW, INT, USBR (Title XVI), FY2008: \$984,000

EW, INT, USBR (Title XVI), FY2007: \$495,000

EW, INT, USBR (Title XVI), FY2006: \$422,000

EW, INT, USBR (Title XVI), FY2005: \$1,175,000

EW, INT, USBR (Title XVI), FY2004: \$3,000,000

EW, INT, USBR (Title XVI), FY2003: \$3,000,000

Please attach a list of your organization's staff and board members (*if any*).

Board Members

Ann DeJarnatt

J Mason Brown, PE

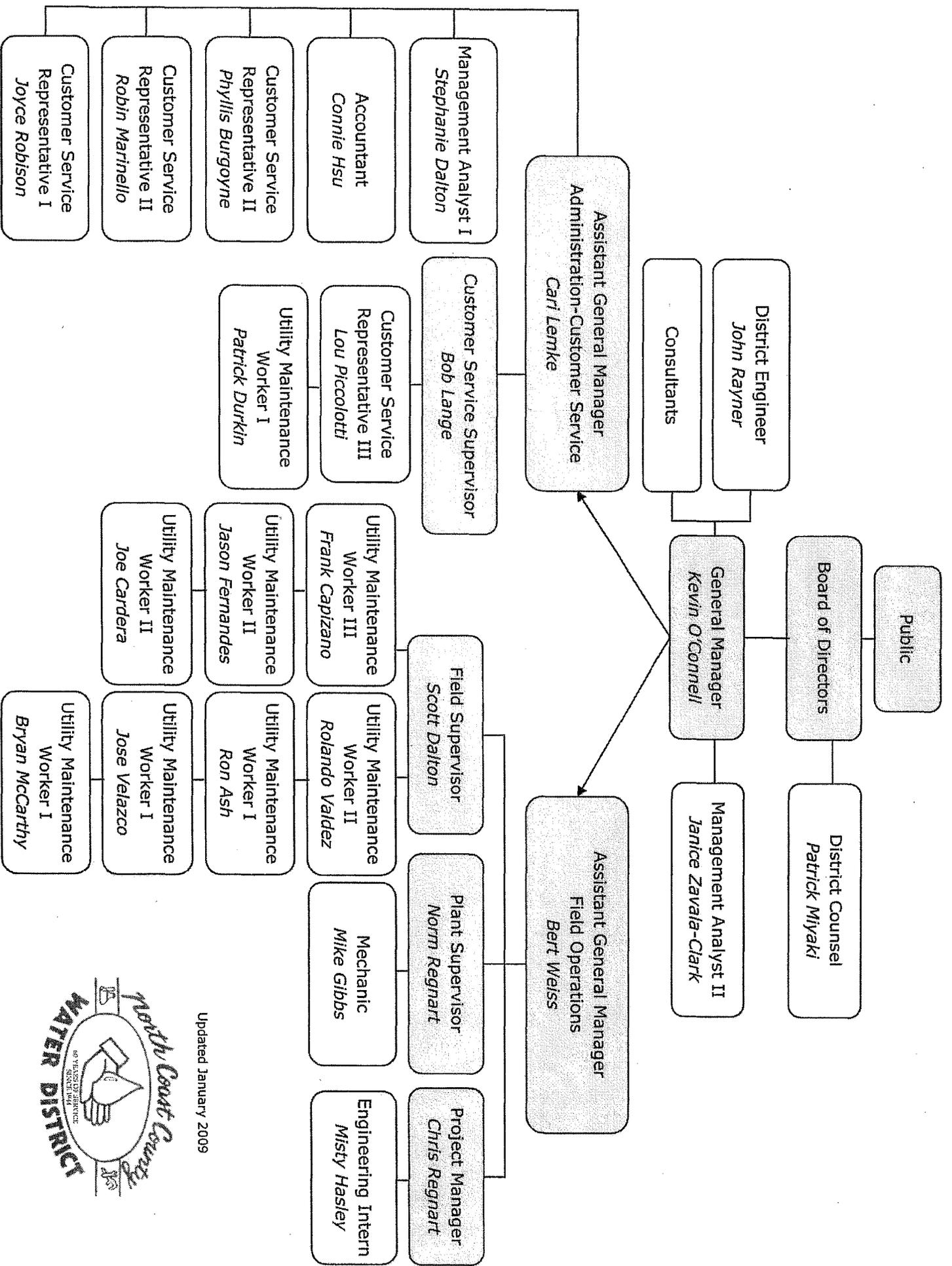
Bob Vetter

Joshua Cosgrove

Thomas J. Piccolotti

Org chart attached

Please attach any additional relevant materials.



Updated January 2009





March 16, 2009

The Honorable Jackie Speier
United States House of Representatives
211 Cannon House Office Building
Washington, D.C. 20515

SUBJECT: FY10 APPROPRIATIONS REQUEST AMENDMENT

Dear Congresswoman Speier:

With the concurrence of the Bay Area Clean Water Agencies (BACWA) and on behalf of the San Francisco Bay Area Recycled Water Coalition, I am writing to respectfully amend our FY10 Appropriations request from \$49.6 million to \$38.02 million given the recent enactment of the FY09 Omnibus Appropriations Act.

As you know, the Coalition via BACWA submitted to your offices an FY10 Appropriations request of \$49.6 million to fund the San Jose Area Water Reclamation and Reuse Project; the Mountain View, Moffett Area Reclaimed Water Pipeline Project; the Pittsburg Recycled Water Project; the Antioch Recycled Water Project; the Redwood City Recycled Water Project; the North Coast County Water District Recycled Water Project; the South Santa Clara County Recycled Water Project; the South Bay Advanced Recycled Water Treatment Facility; the CCSD – Concord Recycled Water Project; and, the Petaluma Recycled Water Project – Phases 2A, 2B and 3, with the caveat that \$20.6 million of the \$49.6 million had been requested for FY09 and, at the time of our submission, was still pending before the Congress.

However, the FY09 Omnibus Appropriations Act, now signed into law, provided \$11.58 million of the \$20.6 million. For that we acknowledge with profound gratitude your leadership and diligence. As a result, we are hereby amending our FY10 request by reducing the \$49.6 million to \$38.02 million, a difference of the \$11.58 million already appropriated.

We do wish to note for the record that all other key information included in our FY10 request remains as originally submitted – the project description, justification, state/local financial commitment, etc.

The Honorable Jackie Speier
March 16, 2009
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Lastly, we want to reiterate that our Bay Area member agencies remain committed to their unprecedented effort to collaborate regionally, rather than compete individually, for recycled water project funding. The Coalition works through a regional partnership approach both to promote legislation authorizing Federal funding for Bay Area recycled water projects, and to seek funding for those projects. Building on the success of FY09, the Coalition looks forward to working with you and the Congressional Delegation on the FY10 Appropriations process.

Sincerely,



Caroline Quinn
Engineering Services Director
Delta Diablo Sanitation District

CQ/JS:bjm

cc: BARWC Member Agencies
P.90024
Chron