

FY2010 Appropriations Request Form

Office of Congresswoman Jackie Speier
211 Cannon House Office Building
Washington, D.C. 20515
Phone: 202/225-3531
Fax: 202/226-4183
Website: www.speier.house.gov

Individuals/Organizations must respond to all questions on the form. Incomplete proposals will not be considered.

All requests will be evaluated before the 12th Congressional District's Citizen Oversight Panel. Appointments to appear before the panel must be made through Cookab Hashemi, Chief of Staff, at 202/225-3531 or Cookab.Hashemi@mail.house.gov. The panel will convene on the following days; Saturday, March 7, Friday, March 13 and Friday, March 20, 2009. All proposals must be submitted by March 2, 2009.

1. Date Submitted: March 2, 2009

2. Project Name: Ingleside Community Center's - Multicultural Partners After-school Enrichment and Workforce Development Program (AFWDP)

3. Individual/Organization: *(Is the grantee located in the 12th Congressional District?*
Yes. Ingleside Community Center Inc.
1345 Ocean Avenue, San Francisco, CA 94112-1832

4. Amount Requested: *(If requesting report language, please attach):* \$208,637.00

5. Appropriations Bill/Account/Relevant Authorization Law/Bill/Status: *(e.g., "Public Law 107-111"; "FY2008 DOD Authorization"; "Currently pursuing authorization through Agriculture Committee"; "Safe Drinking Water Act" or "Hatch Act"):* Currently, ICC is only seeking funds under the Earmark Appropriations Bill, perhaps the Labor HHS Educational Bill. There are no additional applications submitted from this organization.

6. Local Contact: *(Please provide full contact information, including any relevant phone extensions, and indicate if there is a separate D.C. contact):*

Ingleside Community Center, Inc.
1345 Ocean Avenue
San Francisco, CA 94112-1832
(415) 587-5513 Main Line
(415) 586-4765 Department of Program Services

(415) 587-4601 Fax Line
Website: www.Inglesidecc.org
Executive Director, Monique Martin, MBA
Email Address: Monique@inglesidecc.org

*Note: There is no separated Washington, D.C. contact number, because all of ICC services are offered in San Francisco, CA.

7. Organization's Main Activities: *(Please limit your response to 250 words and indicated whether it is a public, private, non-profit or private for-profit entry.)*
Ingleside Community Center (ICC) is a licensed 501©3 non-profit organization found, housed and yet administrated separately from Ingleside Presbyterian Church. ICC was incorporated in 1986 and has serviced the Ocean, Merced and Ingleside (OMI) community for over 23 years. ICC's mission and vision statement is to become a "Premier One-Stop Shop" organization in referrals, services and trainings with special emphasis being placed on children, at-risk youth, young adults and seniors. Our main program activities consist of: After-school Tutorial and Enrichment Services K-12; Safe Haven Crime Prevention/Sports Recreational Programs; Job Training and Job Placement Services for youth ages 14 to 24; Feed the Hungry Food Pantry Distribution Programs to Low-Income Families, Refugees and Ex-offenders; Senior Computer Literacy Training; Neighborhood Beautification, Community Convener and Leadership Development Training; Fiscal Agency; Alcoholic Anonymous Support Center; Emergency Disaster Shelter; Public Policy Advocacy; Community Town Hall Forums; Weddings; Funerals and much more. We are a 4-story 35,000 square foot multipurpose facility, offering exemplary programs and services to Congressional District 12 and San Francisco's District 11 constituents. ICC is ever so committed towards helping the community and those in need.

8. Please show main items in the project and total cost in a simplified chart form. *(Please include the amount of any Federal/State/Local/Private funds, including any in-kind resources.)* See Attachment of ICC's Appropriation Budget FY2009-2010.

9. Project Description, including a timeline, goals, expected outcomes and specific uses of Federal Funds. *(Your response must focus on the requested funds rather than the organization's mission and general activities. Please limit your response to 250-500 words.)* ICC's Multicultural Partners After-school Enrichment and Workforce Development Program will service (fifty-50 unduplicated) youth and young adults from Congressional District 12, whom are seeking primary and secondary educational tutorial assistance, along with year-round job training and job placement opportunities. We will recruit 25 new students (K-12) for the after-school component and 25 additional new youth ages (14-24) for the year-round workforce development segment. All services will be accomplished by providing the youth a positive learning and training environment, while simultaneously preparing them for the economic job market. Students reporting

Far Below; Below; Basic and even Proficient on their California Standardize Testing Exams will receive services “Free-of-Charge” in Congressional District 12, and be trained for additional job training opportunities. We will accomplish this task through established relationships with city internship programs, corporations and established local merchants. Each potential employer will receive a job ready young candidate, who is ready to work and can help stimulate California’s economy. Special emphases will be placed on mathematics; science; language arts; multimedia; architecture engineering; life-skill training and resume workshops. The AFWD Program is available Monday through Friday, from 10:00am to 6:00pm. Daily snacks and/or heated meals are provided to all youth, courtesy of (in-kind donations) from the Olive Garden Restaurant, San Francisco’s Food Bank and the Trader Joes Food Market. Additional Para-professional services will be offered to students with ADHD, Autism or Special Learning Disabilities. Upon completion of a (10-nine month academic year) graduating students will receive a Certificate of Completion; a Scholarship Award in the form of a US Treasury Bond, along with being exposed to educational college tours and financial management workshops. Again, there is no cost to the family and ICC will accomplish these task through established “Memorandum of Understanding” with San Francisco Unified School District; City College of San Francisco; San Francisco International Airport; San Francisco’s One-Stop Center; the Mayor’s Office of Economic and Workforce Development, along with San Francisco’s Mental Health Clinics, local merchants and labor trade unions.

Timeline, Goals and Expected Outcomes: ICC’s AFWD Program fiscal year will begin promptly on July 1, 2009 and conclude services on June 30, 2010. Open recruitment will begin immediately and wait-listed students will be documented to measure the demand. All fifty-50 students will obtain skills, desire and confidence in literacy; mathematics; multimedia; science; engineering; resume writing and interviewing techniques. Each student will improve in their homework completion; reflect an increase in their letter grade reporting; qualified for acceptance in a university, college or post-secondary institutions; demonstrate a readiness towards economic self-sufficiency and select a career path for a federally funded internship or job placement opportunity. All specific appropriations will be allocated towards direct services and program expenses.

10. How will this earmark serve to expand the capacity of your organization and how will your organization sustain this work beyond the Federal Funding? (*Your response must focus on the impact of the requested funds rather than the organization’s long-term goals.*) This earmark will serve to expand the organizations after-school program by hiring more staff to recruit, educate, training and place young adults in quality educational institutions and full-time employment opportunities. We will sustain this work beyond the federal funds through extensive fundraising; establishing on-line donations; community membership programs; Bay Area corporate partnerships and submitting proposals to city, state and other federal agencies. The inclusion of hosting community fairs, auctions and volunteer drives will also be considered.

11. What is the local significance of this project? We believe that the heartfelt significance of this project is that the tax paying residents of the OMI 12th Congressional District, will receive high-quality accountable services for their contributing dollars. The OMI an underserved community, will no longer continue to lose established and seasoned resources, yet begin to draw from those anchorage institutions for generations to come. We believe that the constituents will also learn how to successfully compete in the economic global market, while maintaining their homes, families and self- dignity. Unfortunately, the consequences of not funding such a program would widen the gap of disproportionate social services and could continue to impose economic hardships on the families, local businesses and educational institutions.

12. How many residents of the 12th CD will benefit from this project? (*i.e. jobs created, services rendered to, how many people, etc.*) Fifty 50 additional (unduplicated) youth and young adult residents will receive direct Tutorial and Employment benefits from the 12th Congressional District Appropriation Fund. Twenty-five (25) job seeking candidates will receive job training and job placement opportunities, along with being placed in an internship program, post-secondary institution, trades union or local merchant industry. Corporate partnerships will be re-established in order to reduce California's 10.1% unemployment rate. Also, according to San Francisco's Mayor's Office of Community Development-Project Connect 2004 Report, it surveyed seven of eleven San Francisco Districts, in an attempt to get community based input on needed services and the efficacy of existing service deliverables. All of the target neighborhoods indicated that Job Training, Job Placement, After-school Tutorial and Educational Services were a "Meaningful Need" and hundreds of San Francisco residents indicated a clear dearth in the number and type of services available to them in their communities. Additionally, the OMI 2000 Census Data by Supervisor District 11-Legislative Analysis Report (1/7/05) revealed; 1) District 11 has the lowest per capita income of any San Francisco neighborhood; 2) 40% of households in District 11 have children under the age of 7; 3) District 11 is the only district with a majority of over 52% foreign-born residents, and 4) 71% of District 11 residents have earned less than a Bachelor's or Associates Degree. Clearly, the need for educational advancement and job placements opportunities is critical in the OMI (Ocean, Merced and Ingleside) 12th Congressional District. ICC has a history for fiscal responsibility and will administer the federal appropriation funds with transparency and great care.

13. List any other organizations or state/local elected officials who have expressed support for the project in writing. (*Please submit copies of support letters along with the proposal.*) Ingleside enjoy the benefits of several professional partnerships established among foundations, city, state or federal agencies. Attached are a few "Letters of Support" to justify the request.

14. Does the organization have any other funding request for this project? (*Federal, State, Local or private pending?*) Yes. On July 1, 2009, ICC will enter into its' 3rd fiscal year funding cycle with San Francisco's Department of Children, Youth and Their Families. Additional funding will be raised to support the youth and young adult workforce development component.

15. Has the organization previously received Federal Funds for this project? (*Please list any funds received (by fiscal year) and briefly describe how those funds were spent.*) Unfortunately not; therefore the question is not applicable.

16. Please attach a list of your organization's staff and board members (*if any*). Ingleside Community Center enjoys the leadership of a strong and seasoned infrastructure. Please see the attached organizational listing.

17. Please attach any additional relevant materials. Attachments are included separately via fax. However the originals can be provided immediately upon your request. Thank you for the opportunity we enjoyed being able to submit a request.

Monique Martin, Executive Director

**INGLESIDE COMMUNITY CENTER'S
LIST OF CURRENT STAFF
AND
BOARD OF DIRECTOR'S**

STAFF:

1. Monique Martin, Executive Director
2. Linda Medley, Manager of Employment and Program Services
3. Fatu Haines, After-School Program Assistant
4. Don Houston, Head Instructor
5. Timothy Gray, Special Education Para-Professional
6. Jyoti Taparia , Credentialed Teacher
7. Perisha Bellinger, Student Teacher
8. Pi-Kwen Cheng, Chinese Interpreter & Academic Tutor
9. Leh-Shiun Feng, Chinese Art & Design Instructor
10. Charles Oliver & Associates, Accountants

BOARD OF DIRECTORS:

1. Roland Gordon, Founder
2. Walter P. Quinn, Sr., President
3. Lillian Hamilton, Treasurer
4. Martha Kelly-Quinn, Secretary
5. Scarlet Gordon, Member (No relation to R. Gordon)
6. Barbara Cohen, Member
7. William Gray, Member
8. Lindberg Porter, Attorney

**INGLESIDE COMMUNITY CENTER
PROPOSED BUDGET (Consolidated)
FISCAL YEAR 2009-2010**

	After School & Workforce Development Program		DCYF After School Program		TOTAL BUDGET
	Amount	Calculation	Amount	Calculation	
PERSONNEL					
PROGRAM(s) MANAGER	\$ 33,013	\$2,751.08 x 12 months	\$ 16,987	\$ 1,415.58 x 12 months	\$ 50,000
EXECUTIVE DIRECTOR	29,500	\$2,458.33 x 12 months	45,500	\$ 3,791.67 x 12 months	75,000
PROGRAM(s) ASSISTANT	26,740	\$2,228.33 x 12 months	13,260	\$ 1,105 x 12 months	40,000
	89,253		75,747		165,000
FRINGES					
FICA TAX	5,534	6.2% x \$89,253	4,696	6.2% x \$75,747	10,230
MEDICAL TAX	1,294	1.45% x \$89,253	1,098	1.45% x \$75,747	2,393
SUI	576	4.8% x \$12,000	706	4.8% x \$14,700	1,282
WORKERS' COMP	2,945	3.3% x \$89,253	2,186	3.3% x \$75,747	5,132
RETIREMENT BENEFITS	2,678	3% x \$89,253	-		2,678
HEALTH INSURANCE	14,590	\$1,215.83 x 12 months	11,791	\$ 982.63 x 12 months	26,381
	27,617		20,478		48,095
PROFESSIONAL					
HEAD INSTRUCTOR / MULTIMEDIA	10,200	\$ 850.00 x 12 months	19,800	\$ 1650 x 12 months	30,000
SPECIAL EDUCATION - ACADEMIC COACH	10,000	\$ 833.33 x 12 months	-		10,000
SPECIAL EDUCATION - TUTORS	5,000	\$416.67 x 12 months	2,400	\$ 200 x 12 months	7,400
ADHD -BEHAVIOR COUNSELOR	5,000	\$416.67 x 12 months	-		5,000
	30,200		22,200		52,400
PROGRAM MATERIAL & SUPPLIES					
PROGRAM/OFFICE SUPPLIES	4,800	\$400.00 x 12 months	1,562	\$ 130.20 x 12 months	6,362
EQUIPMENT PURCHASES/INSTALLATION - COMPUTER UPGRADE	8,500	1 time	-		8,500
	13,300		1,562		14,862
OTHER PROGRAM EXPENSES					
STIPEND	3,500	\$1750.00 x 2 times	-		3,500
PROGRAM RENT SPACE	2,976	\$ 248.00 x 12 months	5,124	\$ 427 x 12 months	8,100
DSL/TELECOM COSTS	1,318	\$ 109.81 x 12 months	2,882	\$ 240.19 x 12 months	4,200
SECURITY/JANITORIAL	4,800	\$ 400.00 x 12 months	-		4,800
TRAINING	1,200	\$600 x 2 times	-		1,200
GRADUATION EXPENSES	3,000	\$1500 x 2 times	-		3,000
FIELD TRIPS/JOB FAIRS	4,000	\$2000 x 2 times	-		4,000
	20,794		8,006		28,800
ADMINISTRATIVE COSTS					
ACCOUNTANT	11,400	\$ 950 x 12 months	12,600	\$ 1,050 x 12 months	24,000
RENT	2,976	\$ 248.00 x 12 months	5,124	\$ 427 x 12 months	8,100
INSURANCE	1,600	\$ 133.33 x 12 months	1,400	\$ 116.67 x 12 months	3,000
TELEPHONE/ DSL	1,318	\$109.81 x 12 months	2,882	\$ 240.19 x 12 months	4,200
PRINTER/ COPIER	2,400	\$200 x 12 months	-		2,400
POSTAGE (STAMPS ONLY)	480	\$40 x 12 months	-		480
TRAVEL	1,200	\$ 100 x 12 months	-		1,200
AUDIT	2,500	\$ 2500 x 1 time	-		2,500
PAYROLL FEES	2,400	\$ 200 x 12 months	-		2,400
REPAIR & MAINTENANCE	1,200	\$100 x 12 months	-		1,200
	27,474		22,006		49,480
TOTAL BUDGET	\$ 208,637		\$ 150,000		\$ 358,637
TOTAL APPROVED GRANT	-		\$ 150,000		\$ 150,000

Member, Board of Supervisors
District 11



City and County of San Francisco

JOHN AVALOS

March 2, 2009

Office of Congresswoman Jackie Speier
211 Cannon House Office Building
Washington, D.C. 20515

Dear Congresswoman Jackie Speier,

As San Francisco's new District 11 Supervisor, it gives me great pleasure to issue a "Letter of Support" to Ingleside Community Center on the behalf of their After-school and Workforce Development Program.

The Ingleside Neighborhood of San Francisco is a part of San Francisco with limited community resources and public service infrastructure. The area is in great need of employment and after school programs. Just last year, the Ingleside's after school program suffered a major budget cut as the City Hall cut back on services throughout the city. Despite the cut, the Ingleside Community Center has been continuing the program at great hardship.

In my prior role as a community organizer, I have had the privileged to visit the program to learn first hand how valuable it is to the community. Moreover, the center's overall operation is transparent and accountable. I have no doubt that if recommended for funding; all of the Federal Appropriation Funds would be administrated professionally and would potentially present a significant impact among our constituents.

The Ingleside Community Center is one of District 11's top performing agencies and I look forward to many years working closely with them and strengthening their services.

Sincerely yours,

A handwritten signature in black ink, appearing to read "John Avalos", written over a white background.

Supervisor John Avalos

Cc: Monique Martin, Ingleside Community Center Executive Director



Maria Su, Psy.D.
ACTING DIRECTOR



Gravin Newsum
MAYOR

March 2, 2009

To Whom It May Concern:

I am pleased to submit a letter of support for Ingleside Community Center. I have had the pleasure of being the program officer for Ingleside for the past ten years and have come to know the staff.

Ingleside Community Center offers employment, recreational, academic and computer enrichment classes to children and youth who reside or attend school in the Ingleside/Ocean/Marced neighborhood. The staff members are caring, professional and knowledgeable in their areas of expertise. They have consistently fulfilled their contractual requirements and performance criteria for the Department of Children, Youth and Their Families. The Multicultural Partners Afterschool Program is so popular that there is a waiting list. Students in this program receive individualized attention for homework assistance and computer classes. The computer classes offer highly technical instruction in the areas of photo shop, web design, internet, adobe, and graphics. Students gain skills at a young age that allow them to be very competitive with youth much older than them. Ingleside also works to place youth and adults into jobs or internships and have been successful in meeting their goals. Through the years, they established partnerships and linkages with local businesses.

The core to a quality after school program is the staff. All are hard working and patient who provide supportive services to the children. Ingleside Community Center is a comprehensive program that provides much needed services to families and is a great asset to the community.

If you have any questions, please call me at (415) 554-8966

Sincerely,

Artina Liza
Program Officer



San Francisco Unified School District
Aptos Middle School
105 Aptos Avenue San Francisco, CA 94127
Phone 415-469-4520 Fax 415-333-9058

Paul Marcoux, Principal

March 2, 2009

To Whom It May Concern:

For approximately five years Aptos Middle School has worked in collaboration with Ingleside Community Center under the leadership of Ms. Monique Martin, Director of Ingleside Community Center and staff. At Aptos Middle School, I serve as Dean of Students.

Our student body is comprised of approximately one thousand students of the Asian, Latino, African American, Pacific Islander, and White students. One of my many roles as Dean of Students at Aptos is to refer students to various after school community programs. I've chosen Ingleside Community Center as one of my main centers for several reasons.

First, it has been one of my main goals at Aptos to hastily and effectively try to bridge the educational gap by raising the bar for all students but specifically for African American and Latino students where a huge gap has been highly publicized. This has also been one of the main goals at ICC.

Secondly, ICC has various resources in place, to accomplish this goal such as homework assistance, web designing, Asian arts and crafts, dance, sports and recreation, an architectural engineering designing program along with a fine mentoring program.

Lastly, and perhaps most importantly, the administration and staff have established an outstanding relationship with our students and staff. They have been thorough, effective, and prompt in meeting to dialogue and resolve issues related to all students.

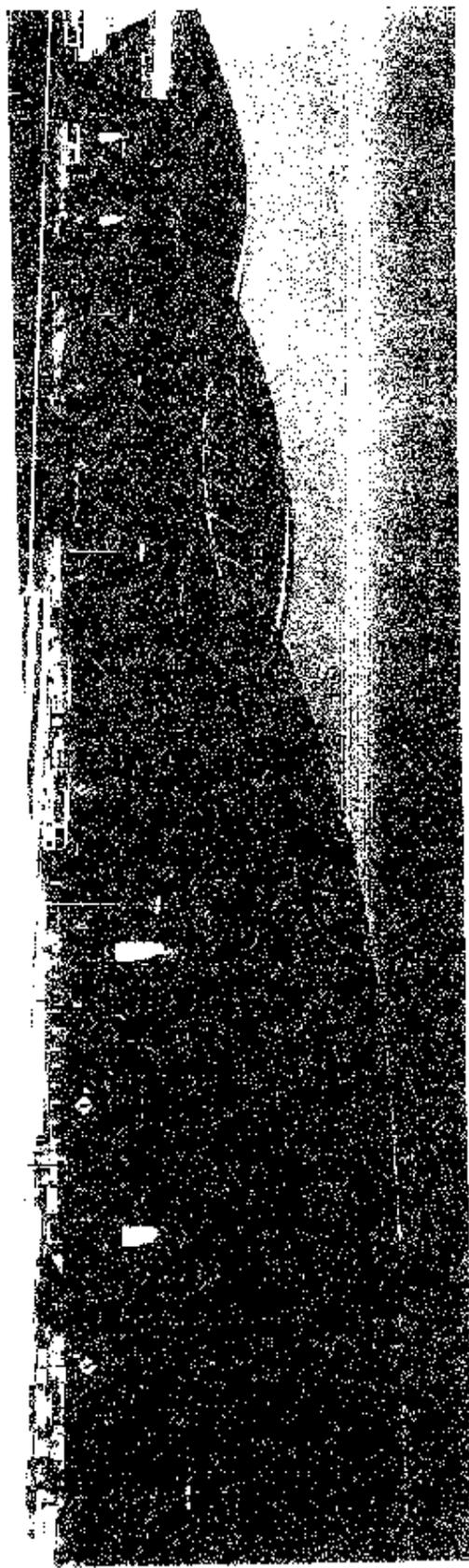
Furthermore, as the Dean of Students, I've seen first hand student academic achievement since Aptos Middle School has been working with ICC.

For this reason, and many others, I support ICC as a positive force in the lives of many students and families in the Ingleside Community.

Sincerely,

Tajya R. Huntley, Dean of Students

Tajya R. Huntley, Dean of Students



Certificate of Appreciation



A handwritten signature in dark ink, appearing to read 'John L. Martin'.

John L. Martin, Airport Director
 San Francisco Airport Commission

This is to certify that
Ingleside Community Center
 has successfully partnered with Inglepoint and Community Partnerships to
 place an interim sign the SFO Brown Program



The California State University



Super Sunday IV

February 15, 2009

Join the CSU in preparing African American students for higher education

Hear a presentation by the California State University's leaders and learn about the CSU's 23 outstanding campuses in an event filled with information about attending college. CSU representatives will be on hand to answer questions. Information about the application process, financial aid, student services, degrees, the Early Assessment Program, and more will be available. Students, parents, families, and friends are encouraged to participate.

For more information:

415/338-1694

San Francisco State University College of Ethnic Studies

THANKS TO PARTNERING CHURCHES

- | | | |
|-----------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|
| <p>City of Refuge
1 p.m. service
1023 Howard St.
Bishop Yvette Funder</p> | <p>Providence Baptist
8 and 10:45 a.m. service
1601 McKinnon Ave.
Reverend Calvin Jones</p> | <p>Grace Tabernacle
10:30 a.m. service
1121 Oakdale St.
Bishop Ernest Jackson</p> |
| <p>Ingliside Presbyterian
10:30 a.m. service
1345 Ocean Ave.
Reverend Roland Gordon</p> | <p>Third Baptist Church
10 a.m. service
1399 McAllister Street
Dr. Amos C. Brown</p> | |

Find more information online at: calstate.edu/super_sunday
For East Bay Locations: calstate.edu/super_sunday/churches_north_bay



Next, come and visit us!

San Francisco State University invites you to its annual **Sneak Preview Day**, the all-University Open House, Saturday, April 4, 2009, 10:30 a.m. to 2 p.m.

For more Sneak Preview information visit: www.sfsu.edu/outreach/sneak or call: 415-338-2395



OFFICE OF THE GOVERNOR

June 14, 2007

Monique Martin
Ingliside Presbyterian Church
1345 Ocean Avenue
San Francisco, CA 94112

Dear Monique,

It was a pleasure to see you at the Governor's roundtable discussion with clergy about gangs on March 22. The Governor was pleased to meet with you and receive your early input, as he developed his California Gang Reduction, Intervention, and Prevention Program (CalGRIP).

I have enclosed the press release for CalGRIP and a photo of you taken on the day of the roundtable discussion.

If you have any questions regarding CalGRIP, please feel free to contact my office. Take care, and it was wonderful to see you again.

Sincerely,

A handwritten signature in cursive script that reads "Margaret".

Margaret Fortune
Senior Advisor to the Governor