

FY2010 Appropriations Request Form

Office of Congresswoman Jackie Speier
211 Cannon House Office Building
Washington, D.C. 20515
Phone: 202/225-3531
Fax: 202/226-4183
Website: www.speier.house.gov

Individuals/Organizations must respond to all questions on the form. Incomplete proposals will not be considered.

All requests will be evaluated before the 12th Congressional District's Citizens Oversight Panel. Appointments to appear before the panel must be made through Cookab Hashemi, chief of staff, at 202/225-3531 or Cookab.Hashemi@mail.house.gov. The panel will convene on the following days; Saturday, March 7, Friday, March 13 and Friday, March 20, 2009. All proposals must be submitted by March 2, 2009.

Date Submitted: March 2, 2009

Project Name: Shelter Network of San Mateo County – Solar Retrofit Program

Individual/Organization: *(Is the grantee located in the 12th Congressional District?):* Yes

Amount Requested *(if requesting report language, please attach.):* \$650,000

Appropriations Bill/Account/Relevant Authorization law/bill/status *(e.g., "Public Law 107-111"; "FY2008 DOD Authorization", "Currently pursuing authorization through Agriculture Committee", "Safe Drinking Water Act" or "Hatch Act"):*

FY2010 Housing and Urban Development

Total: \$12.7 billion

- \$4 billion to the Department of Housing and Urban Development (HUD) for repairing and modernizing public housing, including increasing the energy efficiency of units.

Local Contact *(Please provide full contact information, including any relevant phone extensions, and indicate if there is a separate D.C. contact.):*

Michele Jackson
Executive Director
Shelter Network of San Mateo County
1450 Chapin Avenue, 2nd Floor
Burlingame, CA 94010
Phone: (650) 685-5880 ext. 21
Mobile: (650) 222-5608
Fax: (650) 685-5881
mjackson@shelternetwork.org

Organization’s Main Activities. *(Please limit your response to 250 words and indicate whether it is a public, private, non-profit or private for-profit entity.)*

Shelter Network of San Mateo County (a non-profit corporation) was established in 1987 to address the problem of homelessness on the San Francisco Peninsula. The organization now operates 13 programs located throughout San Mateo County: *Family Crossroads* in Daly City, *First Step for Families* and the *Vendome Hotel* in San Mateo, *Redwood Family House* in Redwood City, *Maple Street Shelter* in Redwood City, *Haven Family House* in Menlo Park, and *Bridges*, a program with sites throughout the county.

Shelter Network provides four types of programs: **short-term transitional shelter** (immediate housing and services for up to 60 days), **transitional housing** (housing and services for up to 6 months, while families search for apartments and jobs), **longer-term transitional housing** (rental assistance and case management for up to 1 year, while individuals complete job training or community college programs), and **permanent supportive housing**, for the chronically homeless. All programs provide shelter and food, as well as comprehensive support services, including: one-on-one case management, life skills workshops, a children’s program, a mandatory savings program, health care referrals, job and housing search assistance, and a six month follow-up program. At our programs in Menlo Park and San Mateo, families also receive free on-site licensed child care for toddlers and preschoolers.

Each year, Shelter Network serves nearly 3,700 homeless adults and children and provides over 150,000 nights of shelter. All of Shelter Network’s programs are designed to help families and individuals break the cycle of homelessness, permanently. In fact, over 90% of families and single adults successfully return to permanent housing after completing Shelter Network’s transitional programs.

Please show main items in the project and total cost in a simplified chart form. *(Please include the amount of any Federal/State/Local/Private funds, including any in-kind resources.)*

Clean Energy/Solar Retrofit	Budget	Other Resources
Modernize five shelters, one house and one administrative office with solar panels	\$ 650,000	\$ 0
Increasing the energy efficiency of all units plus admin (windows, insulation)	\$ 100,000	\$ 0
Install low-flow water fixtures and appliances in all units plus admin.	\$ 100,000	\$ 0
Client Education Program	\$ 75,000	\$ 0
Project Manager	\$ 35,000	\$ 0
Total	\$ 950,000	\$ 0

Project Description, including a timeline, goals, expected outcomes and specific uses of Federal Funds. *(Your response must focus on the requested funds rather than the organization’s mission and general activities. Please limit your response to 250 – 500 words.)*

As delineated above, Shelter Network will use \$950,000 of Federal Funds to repair and modernize all of our shelters for energy efficiency purposes including but not limited to the common areas and all 130 client units of the shelters. The organization, like many non-profits, spends as much of our resources as possible serving homeless clients. As a result, building maintenance efforts, including energy-efficiency projects, are often set aside because of lack of

funds. However, Shelter Network is very “green minded” and would welcome the opportunity to upgrade, repair or replace dated fixtures and systems on our buildings.

Within three months of funding, a qualified, licensed Project Manager will be hired and will conduct a complete energy audit at each Shelter Network facility to assess needs. During the following two months, the Project Manager will scope the project and put it out to local contractors in a competitive bid process. Once the bids are complete, Shelter Network’s Board of Directors will review and select contractors to complete the work at all locations within eight months of the onset of the contract. A primary goal is to outfit all of the shelters and other buildings with solar panels, replace inefficient windows, insulate older buildings to maintain the most energy efficient spaces possible, replace lighting and plumbing fixtures to reduce energy costs and ensure our buildings are as green as possible. A secondary goal would be to generate and store enough clean energy to sell back to the grid, potentially creating a modest source of income for Shelter Network.

How will this earmark serve to expand the capacity of your organization and how will your organization sustain this work beyond the federal funding? *(Your response must focus on the impact of the requested funds rather than the organization’s long-term goals.)*

Our agency currently spends over \$165,000 annually on utilities. If we can reduce this cost by 50% or more over time, we can fully fund the equivalent of one full-time Program Director plus half of a shelter worker or program aide, or fully fund one family unit at our Haven Family House for three years. As budgets become tighter, it is even more imperative that we maximize clean energy efficiencies to support our programmatic goals.

Shelter Network’s support in San Mateo County is both broad and deep. A wide range of private foundations, corporations, and individual donors partner with the agency to make possible our cost efficient and effective services. Shelter Network has a strong history of success in transitioning funding to private and public funders once an initial grant or funding period has ended. The organization continues to explore funding opportunities from individuals through Major Gifts, from private and family foundations, from corporations and from other public sources. As the ongoing expenses for maintenance would be significantly less than the initial costs for implementation of a clean energy program, Shelter Network is confident that alternate funding sources will be identified to ensure the continued success of the program.

What is the local significance of this project?

Shelter Network is the primary provider of housing and comprehensive services in San Mateo County. The demand for our agency’s services continues to increase in the current economic climate. In July 2008, Shelter Network had a waiting list of 46 families. In contrast, the same waiting list December 2008, hit an all-time high of 135 families—**tripling the request for services**. For every family that Shelter Network is able to accept into shelter, approximately three families are not able to access our services because of limited staff and site resources. Upgrading to clean energy and maximizing our energy savings will put money in the bank to provide more programs.

How many residents of the 12th CD will benefit from this project? *(i.e. jobs created, services rendered to, how many people, etc.)*

Approximately 10 manufacturing jobs, 3 trucking jobs, 10 purchasing, customer service and installation jobs and one ongoing IT contracting job will be maintained. In addition, all of these upgrades will benefit our 3,700 clients and 93+ staff and core volunteers.

List any other organizations or state/local elected officials who have expressed support for the project in writing. *(Please submit copies of support letters along with the proposal.)*

- Mayor of Hillsborough, Christine Krolik
- San Mateo County Supervisor, Adrienne Tissier
- CA State Assembly Member, Jerry Hill
- CA State Assembly Member, Leland Yee

Does the organization have any other funding requests for this project? *(Federal, State, Local or private pending?)*

Not at this time.

Has the organization previously received Federal funds for this project? *(Please list any funds received [by fiscal year] and briefly describe how those funds were spent.)*

No.

Please attach a list of your organization's staff and board members *(if any)*.

Attached.

Please attach any additional relevant materials.

Shelter Network Board of Directors 2009

David Weir (Chair)

Partner
Spring Creek Advisors, LLC

**Michael McCall (Vice Chair/Treasurer,
Finance/Personnel Committee Chair)**

Retired Investment Banker

Joanne Wondolowski (Secretary)

Vice President
Alain Pinel Realtors

**Mary Lou Schoone (Development Committee
Chair)**

Education Consultant

Jennifer Bolt

COO
Franklin Templeton Investments

Brian P. Burns, Jr.

President
BF Enterprises, Inc.

Albert Camarillo

*Professor of History and Miriam & Peter Haas
Centennial Professor in Public Service
Department of History
Stanford University*

Jennifer Cass

Administrator
Sling Media
Program Graduate

Christina Dickerson

Director, Corporate Dev. & Planning
Corium International, Inc.

Janet Chun

Principal,
Crocker Middle School, Hillsborough, CA.

Ed Everett

Former City Manager
City of Redwood City

Rod Ferguson

Managing Director
Panorama Capital

Norma Gomez

City Clerk
City of San Mateo

Steve Herbert

Senior Loan Consultant
Washington Mutual

Justin Kao

Graduate Student
Stanford MBA Board Fellow Program

Christine Krolik

Mayor
City of Hillsborough

Stevan N. Luzaich

Attorney
Corey, Luzaich, Pliska, De Ghetaldi, &
Nastari, LLP

Bruce McAuley

Cardiologist/CMCI

Cam Nelson

Program Manager, Philanthropy & Education
Hewlett-Packard Company

Adrienne J. Tissier

Supervisor
San Mateo County

Cathy Tsai

Graduate Student
Stanford MBA Board Fellow Program

Jeff Van Zanten

Chief Financial Officer
Symphony Services

Michele Jackson (Staff)

Executive Director
Shelter Network



TOWN OF HILLSBOROUGH

1600 FLORIBUNDA AVENUE
HILLSBOROUGH
CALIFORNIA
94010-6418

March 2, 2009

Ms. Cookab Hashemi
Chief of Staff
Office of Congresswoman Jackie Speier
211 Cannon House Office Building
Washington, D.C. 20515

Dear Ms. Hashemi,

I am writing to express my support for Shelter Network of San Mateo County's Appropriations Request for their Solar Retrofit Project.

Shelter Network of San Mateo County (a non-profit corporation) was established in 1987 to address the problem of homelessness on the San Francisco Peninsula. Now the primary provider of homeless programs on the Peninsula, the organization operates seven site-based programs located throughout San Mateo County: *Family Crossroads* in Daly City, *First Step for Families* and the *Vendome Hotel* in San Mateo, *Redwood Family House* in Redwood City, *Maple Street Shelter* in Redwood City, *Haven Family House* in Menlo Park, and six scattered-site programs which effectively serve the need of the 12th Congressional District.

Each year, Shelter Network serves over 3,700 homeless adults and children and provides over 150,000 nights of shelter. All of Shelter Network's programs are designed to help families and individuals break the cycle of homelessness, permanently. In fact, over 90% of families and single adults successfully return to permanent housing after completing Shelter Network's transitional programs.

In my opinion, this is a highly effective organization which will maximize the use of Federal funds for their intended projects.

Sincerely,

Christine M. Krolik
Mayor, Town of Hillsborough

Adrienne J. Tissier

Member • Board of Supervisors • San Mateo County

March 2, 2009

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Chief of Staff
Office of Congresswoman Jackie Speier
211 Cannon House Office Building
Washington, D.C. 20515

Dear Ms. Hashemi:

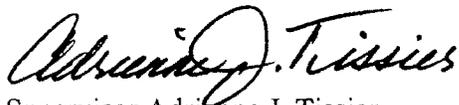
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Sincerely,



Supervisor Adrienne J. Tissier
County of San Mateo

400 County Center, Redwood City, California 94063

Direct Line (650) 363-4572 • Fax (650) 599-1027

STATE CAPITOL
P.O. BOX 942849
SACRAMENTO, CA 94249-0019
(916) 319-2019
FAX (916) 319-2119

Assembly
California Legislature



JERRY HILL
ASSEMBLY MEMBER, NINETEENTH DISTRICT

March 2, 2009

Ms. Cookab Hashemi
Chief of Staff
Office of Congresswoman Jackie Speier
211 Cannon House Office Building
Washington, D.C. 20515

Dear Ms. Hashemi:

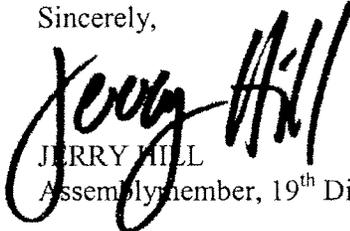
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In my opinion this is a highly effective organization which will maximize the use of Federal funds for their intended projects.

Sincerely,


JERRY HILL
Assembly member, 19th District

STATE CAPITOL
SACRAMENTO, CA 95814
TEL (916) 651-4008
FAX (916) 327-2186

DISTRICT OFFICES
400 S EL CAMINO REAL
SUITE 630
SAN MATEO, CA 94402
TEL (650) 340-8840
FAX (650) 340-1661

HIRAM JOHNSON
STATE OFFICE BUILDING
455 GOLDEN GATE AVE
SUITE 14200
SAN FRANCISCO, CA 94102
TEL (415) 557-7857
FAX (415) 557-7864

SENATOR.YEE@SENATE.CA.GOV

WWW.SEN.CA.GOV/YEE

California State Senate

SENATOR
LELAND Y. YEE, PH.D.
EIGHTH SENATE DISTRICT

余胤良博士
加州參議院副執行主席



STANDING COMMITTEES
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DEVELOPMENT AND
ECONOMIC PROGRESS
ASIAN PACIFIC RIM
ECONOMIC DEVELOPMENT

March 2, 2009

Ms. Cookab Hashemi
Chief of Staff
Office of Congresswoman Jackie Speier
211 Cannon House Office Building
Washington, D.C. 20515

Subject: FY2010 Federal Appropriation Support for Shelter Network of San Mateo's Solar Retrofit Project.

Dear Ms. Hashemi:

I am writing to express my support of FY2010 Federal Appropriation funding for the Solar Retrofit Project being submitted by Shelter Network of San Mateo.

Shelter Network of San Mateo County, a non-profit corporation, is seeking federal funding to repair and modernize all their shelters for energy efficiency purposes including 171 client units and common areas of the shelters. Shelter Network's spends as much money as possible serving homeless clients. The Shelter Network is very green-minded and I support their efforts to upgrade, repair or replace dated fixtures and systems in their buildings.

Each year, Shelter Network serves over 3,700 homeless adults and children and provides over 150,000 nights of shelter. All of Shelter Network's programs are designed to help families and individuals break the cycle of homelessness, permanently. In fact, over 90percent of families and single adults successfully return to permanent housing after completing Shelter Network's transitional programs.

Thank you for your consideration of Shelter Network's request. If my office can be of additional assistance, please contact my District Office Director, David Burruto, at 650-340-8840

Sincerely,

Senator Leland Y. Yee, Ph.D.
Assistant President Pro Tempore
California State Senate
LYY:sd